









Making a real impact **Changing lives** 

Annual Review 2018-19

### WE ARE TRINITY WINCHESTER

We are a unique Winchester based charity which addresses the effects of homelessness and vulnerability through our three focus areas:

- **Support** of people's basic needs food, clothing, laundry and bathroom facilities and company
- Change via healthcare, mental health counselling, addiction support, housing advice, education, art and other therapies
- **Aspire** with our Job Club, IT skills workshops, peer mentoring, work placements

All these services are based on our **core philosophy of non-judgemental support**.

Trinity was founded in 1986, initially to provide support for people who were unemployed. As the project grew so the scope of the services provided expanded to help address the effects of homelessness, addiction, physical and mental ill health, poverty, social isolation and domestic abuse.

In 2009, Trinity moved to Bradbury House, a purposebuilt centre on land gifted on a long lease from Winchester City Council.

Today, Trinity works with around 650 people a year

We offer solutions, hope, choice and control

# Our Vision is "Working together for better lives in our community"

We encourage everyone to work together to provide a safe place where people affected by homelessness and social deprivation can maximise their life chances.

We do this by:

- Creating environments and services where people feel valued and safe
- Being a place where people enjoy coming to work
- Attracting supporters who share our values

#### **Our Values**

We support our clients by helping them to change their situations and aspire towards fulfilling futures.

- We are non-judgemental and compassionate
- We embrace diversity and inclusivity
- We empower people by helping them to build the confidence and skills to make positive changes in their lives
- We value our staff and volunteers
- We listen to and work with others

#### **Chairman's Report**



#### I am so very proud of the achievements and progress Trinity has made in the year under review.

Thanks to high quality financial management and tireless fundraising, we were able to produce a surplus for another year and lay the foundations for our exciting future plans and ongoing sustainability.

I'm delighted to report we've now received planning consent for our "Under One Roof" project to build 11 high quality flatlets. This accommodation will give people a secure and safe home with full support services from our expert team. We've already raised more than half the money and fundraising is progressing well. We hope to be able to give people a home by December 2020.

We are also working with Mark Thistlethwayte, the former High Sheriff of Hampshire, in managing Alleyne House; seven flats with the long term purpose of supporting people into independent living and helping them find their feet in the local community. A project that will make a real difference.

In April I was thrilled to attend a Living Art exhibition at the **Tate Modern**, put on by a group of Trinity clients and Ali Eales, our art facilitator in collaboration with Winchester College of Art. It was an incredible event with 13 clients dressed as living art. People from all over the world were asking about Trinity Winchester. Extraordinary – it put us on a global map!

We continue to be blessed with a fantastic hard working core team of staff at Bradbury House, along with our board of Trustees, our



wonderfully enthusiastic volunteers,

and now an active group of Advocates, led by our new Trustee Amelia Ashton, who provide a pool of great and varied expertise and help raise awareness of Trinity's work in the community.

After 12 years as a valued Trustee, David Walton is retiring from the Board at this year's AGM. He will be greatly missed for his wisdom, wit and enthusiasm for Trinity. David will, however, stay part of our Trinity family by joining our Advocate team.

As ever, my thanks to all those partners we work with:
Winchester City Council, Hampshire County Council,
Winchester Churches Night Shelter, Citizens Advice
Winchester, Winchester Cathedral, Inclusion and many,
many others. We are so lucky to have such **strong and committed partners** in Winchester.

My sincere thanks to all those who work at Trinity and those of you who support us in our work. **You make us what we are**.

All the best

Peter North, Chair

#### The Difference We Make



650 people

Had access to a safe warm place during the day



389 people

Saw a GP, nurse, dentist, chiropodist or optician



64 people

Were housed by working with our partners



1/4

of the people we help are aged 18 - 25



1/4

of the people visting
Trinity were empowered
by our Women's Service



12,000

Hot nutritious meals were served



85% of our clients

Gained added confidence and self-esteem



317 people

Improved their skills on one of our learning programmes

1392



Learning, therapy and activity sessions delivered 84



Number of amazing volunteers

177



People received group or 1:1 therapy

53



People using our Job Club found employment/long term volunterring

#### **Chief Executive's Report**





Homelessness continues to headline across the UK as an unresolved complex problem for many. Sadly, we have seen a widening diversity of the range of people affected by homelessness, and accessing Trinity for extra support.

#### Homelessness can and does affect anyone.

We work in very close partnership with local agencies in a MEAM pathway – Making Every Adult Matter. This ensures our clients get the best advice, coupled with wrap around support. We share a common goal to end the need to rough sleep by 2023. We value the opportunity to work together to make this a reality – we have a lot to do!

Everything we do can only be achieved through working together as an **exceptional team**: our core staff at Bradbury House, talented and willing volunteers and a skilled and committed Board of Trustees and Advocates.

Trinity was extremely proud to be awarded the Social Enterprise Charity Awards 2019 at the Winchester BID awards. We were also awarded a High Sheriff award recognising our contribution to society. We worked extremely hard to achieve the prestigious Trusted Charity accreditation, underlining our excellent management and governance process.

Once again, thank you to our many amazing supporters and to all the wonderful people in the local community who help Trinity to provide our vital services. **We could not do this without you**.

Sue McKenna C.E.O.

#### **Support – Basic Human Needs**



#### Housing Status of Trinity Day Centre Clients

25% Permanently Housed 40%
Homeless
(source:
rough sleeping/
sofa-surfers/
in nightshelter)

35% Temporary Housing (Hostels, etc)

Food

**Shelter** 

Safety

Clothing

**Showers** 

Laundry

**Crisis Intervention** 

Postal address

Company and conversation

This year for the first time we also offered **Severe Weather Emergency Provision** (SWEP): a safe and secure environment with a hot meal and a comfy bed on those nights where the temperature was below zero. The community rallied round in support and we must particularly thank all the overnight volunteers from various businesses, churches and partner agencies. Through our SWEP partnership with Winchester City Council many clients were successfully helped back into some form of housing.





#### John – We're Better Together





John started adult life as a care leaver trying to cope with the trauma he experienced as a child, which led him into looking to drugs as a way of managing his deteriorating mental health.

After opening up to one of our support workers at Trinity, he decided to have some counselling to explore ways of understanding the effects his trauma had on him and to find ways to cope with the challenges that can still have an impact today.

Last winter John was able to access one of our cold weather emergency beds and began to look at what housing he might be able to access. Supported by Trinity and the housing team at Winchester City Council, John became eligible for a flat of his own. John shared his news with some of the local community, who rallied round and raised funds to help him with his utilities as well as furniture. This meant he moved in with everything that he needed to be comfortable and feel at home.

John regularly attends our Learning for Life programme to improve his employability skills and has access to support through the team at Trinity as and when he needs it. He is enjoying his own home and supports himself through self-employment. John's story proves that **we are all better together**.

#### **Change – Taking the Next Steps**



Support for drug and alcohol addiction

Therapeutic groups

One to one counselling

Trauma informed care

**Healthcare** 

**Tenancy advice** 

Mindfulness

Co-Production Board with clients helping shape Trinity services





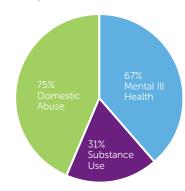
We recognise that the majority of our clients have had negative experiences, often as children, and through our trauma informed care approach we seek to understand signs, symptoms and behaviours relating to early trauma.

We use the phrase "Nothing About You Without You" as a guide to being certain that the client remains at the heart of all their care and choices – they will know themselves far better than we do.

We know that people leave Trinity feeling valued and empowered to have fulfilling futures.

#### **Presenting Issue**

Many of our clients present with multiple issues





#### **Aspire - Moving Forward**



Gaining some new skills

Returning to work and being independent

Employability skills via our Job Club

IT skills

Art groups

Work placements

**Peer Mentoring** 

Outings to workplaces, galleries etc

Our team of qualified and compassionate tutors are experts in supporting clients to recognise the skills that they have and to help them put them to practical use. We were very excited for some of our Women's Service clients who had taken part in our art class and had the opportunity to partner with Winchester School of Art, resulting in a trip to put on their own exhibition on at Tate Modern.

In short, we support our clients by helping them change their situations and aspire towards fulfilling futures.







## Healthcare – Everyone Deserves to Feel Good about Themselves



Trinity provides services to enable people to improve both their physical and mental health wellbeing. Over the last year **389 people accessed our in-house healthcare** appointments and over **170 people engaged in some form of therapy** provided at Trinity.

#### Counselling

ONE DAY AT A TIME
One to One & group support
delivered by Trinity's trained expert
counsellors, including Positive
Minds, a bespoke course, developed
by Trinity based on cognitive
behavioural therapy.

#### **GPs**

HEALING & HELPING
Our partnership with St Clements
Surgery offers GP and Nurse
sessions 4 mornings a week
exclusively to homeless patients
who are often not able to register
with a practice and have conditions
exacerbated by their lifestyle.

#### **Dentaid**

GIVING PEOPLE BACK THEIR SMILE Having a healthy smile can really improve someone's self-esteem. The Dentaid bus visits Trinity every month to provide check-ups and emergency treatment to our clients.

#### **Optician**

HELPING PEOPLE SEE CLEARLY
An NHS optician visits Trinity
fortnightly offering free eye tests
and prescription glasses to clients.



# Chiropody PUTTING YOUR BEST FOOT FORWARD

Rough sleepers can be vulnerable to trench foot. We provide clean, dry footwear and a monthly chiropodist service to treat and advise clients.

### Mindfulness & Yoga INSPIRING INNER PEACE

Helping clients become more aware of their thoughts & feelings so they are better able to manage them. We create a relaxing therapeutic setting and clients tap into their creative skills with mindful art & drawings.

### Eating Disorders GETTING HELP NOW

Eating disorders often involve complex, co-existing issues. We hold evening support groups and signpost people to information about other support organisations.

### Health Awareness HEAD TO TOE

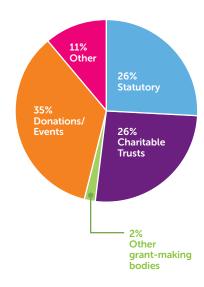
Monthly sessions provide help and advice on smoking cessation, healthy eating and sexual health, and include a man-to-man talking group.



#### Statement of Financial Activities ending 31 March 2019

	Unrestricted Funds £	Restricted Funds £	Total Funds 2019 £	Total Funds 2018 £
Income and expenditure				
Income from:				
Donations and legacies				
Capital appeal	_	7,487	7,487	_
Other grants and donations	293,342	121,683	415,025	430,758
Charitable activities				
Grants and contracts	15,080	12,815	27,895	16,067
Miscellaneous incomes	48,053	_	48,053	43,655
Investments	5,109	_	5,109	4,735
Total income	361,584	141,985	503,569	495,215
Expenditure on:				
Raising funds	64,332	5,262	69,594	67,470
Charitable activities	259,144	141,253	400,397	397,751
Total expenditure	323,476	146,515	469,991	465,221
Net movement in funds				
for the year	38,108	(4,530)	33,578	29,994
Balances brought forward				
at 1 April 2018	98,673	1,671,782	1,770,455	1,740,461
Balances carried forward				
at 31 March 2019	136,781	1,667,252	1,804,033	1,770,455

#### **Total Income**







#### The Need

We recognise that for some people experiencing homelessness, shared accommodation isn't designed to meet their needs effectively. **We want to provide homes** and life-changing chances to help these individuals get back on their feet offering support tailored to an individual's need.

#### **Housing First**

'Housing First' is an evidence-based approach to successfully supporting homeless people with high needs and histories of entrenched or repeated homelessness to live in **stable and secure accommodation**. If non-judgmental housing is made available, people's physical health improves almost immediately. Removing the stress of not having a roof over their heads helps their mental health, giving them a platform to address other vital issues.

#### **Under One Roof – Trinity's solution**

Based on the Housing First core principles **Trinity will provide 11 flatlets** in an eco-friendly development in a new building behind our existing daycentre. Each flatlet will be self-contained,

and the building will have a communal kitchen and common area, along with a therapy room.

Sited on the edge of the beautiful Winnall Moors Nature
Reserve, the accommodation will provide a peaceful, stress-free environment that nurtures change. **Person-centred, wrap-around** support including activities, therapies, education and treatment will be delivered by our trained project workers and in-house health care specialists.

Trinity's accommodation projects are under the direction of a wholly owned subsidiary called Trinity Winchester Supported Housing and supported by a fundraising committee chaired by Paul Murray.

We already have half the funds we need to start building and aim to give people a home by December 2020.

If you would like to help with this project or learn more please visit www.trinitywinchester.org.uk/underoneroof/

UnderOneRoof@Trinity - Everything a person needs to turn their life around



# bithe big sleep out







#### **Big Sleep Out 2019**

Over 250 people took part in Trinity's annual flagship event, the Big Sleep Out, on Friday 17th May. Guests enjoyed a celebration evening in the Inner Close of Winchester Cathedral with food, live music, appearances from Richard Hawley from Coronation Street and Mark Collinson, Canon Principle at Winchester Cathedral, before the challenge of sleeping outside for the night in a handmade cardboard shelter.

Thanks to corporate sponsorship from Paris Smith, the money raised by participants and donations made throughout the evening, the amount raised was £35,000 to put back into services to support homeless and other vulnerable people. We'd like to express our thanks to all who took part, and volunteers who made the event possible.



#### **Events and Community** (continued)





#### **Black Tie Dinner**

In October, Trinity welcomed 150 supporters and volunteers to the Holiday Inn to raise awareness of World Homeless Day, and celebrate the great work being done by homelessness charities in Winchester.

The room was alive with entertainment from Mike Brown the magician with numerous tricks up his sleeve and The West End Rats, who brought the Rat Pack to Winchester encouraging everyone onto the dance floor.

Thanks to a raffle, auction, and ticket sales, an amazing £19,000 was raised in the evening.



# 8400 volunteer hours

# over £72,000 cost savings

cooks, job club mentors, eating disorder group facilitators, food collectors, kitchen helpers, outreach team



#### **Challenge Events**

This year, 17 daredevils took part in challenge events – from jumping 10,000ft from a plane to abseiling 100 metres down the Spinnaker Tower – raising £5,750 to support the crucial services Trinity provides each week.



## Young People and Homelessness

Our team have been out and about visiting several Cub, Scout and Brownie groups this year, as well as attending assemblies in local schools. The aim is to raise awareness of homelessness with young people.

If you would like to arrange a visit to your youth group, please contact Sharnna on 01962 828 626 or email sharnna@ trinitywinchester.org.uk.



#### **Support from Local Businesses**

Paris Smith and Adams Hendry nominated Trinity as their Charity Partner of the year and undertook fundraising challenges such as the Big Sleep Out, charity quizzes, cakes sales and volunteering support with CV building workshops. Colleagues have also spent time at the drop-in centre cooking lunch, leading activities and giving their time to help.

Many local companies and groups come together to cook delicious nutritional meals for Trinity's clients and we would like to thank them all for dedicating their time and skills.



#### We Won!

We are extremely grateful to have received 2 awards this year. Firstly the High Sheriff award for hard work and achievements in keeping our communities safe and thriving in support of vulnerable people in our area. Secondly, the Winchester BID Social Enterprise Charity Award which recognises the achievements of local businesses and their commitment to excellence.





#### Join the 120 Club

For just £10 a month you can help Chloe find a home and a job

Visit www.trinitywinchester.org.uk

Click donate

Thank you for your support!



# Leave a Gift in Your Will to help people change their lives for good

Any amount, no matter how small, is a huge help to us to continue our valuable work. And did you know that any legacy you leave to Trinity passes completely free of Inheritance Tax?

If you would like further information please contact **Paul Williams**, at Trinity on **01962 828627**, paul@trinitywinchester.org.uk

#### Volunteer with Trinity Team

Trinity's Volunteers were recognised this year with the Queen's Award for Voluntary Service! We couldn't run Trinity without committed volunteers who help with everything from Job Clubs to supermarket food collections and Saturday breakfasts.

If you have a couple of hours a month please contact

Sharnna Carter, 01962 828636, sharnna@trinitywinchester.org.uk to find out how volunteering at Trinity could work for you.



# Take a Trinity Challenge!

Make it a birthday to remember with a skydive in aid of Trinity!
Or abseil down the Spinnaker Tower, or run a marathon?

Find out what events Trinity is running – or bring us your own ideas!

Visit our website for lots of information about our services: www.trinitywinchester.org/donate-now

#### **Acknowledgements**



Our thanks and appreciation for the long-term support and generous donations go to the following:

Winchester City Council, Hampshire County Council, Hampshire Futures, De Laszlo Foundation, Vodaphone Foundation, Lane Clark Peacock Foundation, Albert Hunt Trust, MSE Charity, Tampon Tax Community Fund, MIND, Balcome Trust, Beatrice Laing Foundation, Broyst Foundation, Henry Smith Charity, Kinsbourne Trust, Knight Charitable Trust, Ladies of the Grail, Lambs Hill Trust, Lloyds Bank Foundation for England and Wales, Noel Buxton Trust, Paul Lunn-Rockliffe Charitable Trust, Saddlers Company, Sobell Foundation, Swire Charitable Trust, The 29th May 1961 Charitable Trust, Thomas Roberts Trust, Winchester Welfare Charity and others who wish to remain anonymous.

Special thanks also to our local supporters, The Holiday Inn Winchester, Winchester Cathedral, Winchester School of Art, Smokestak Restaurant, Rick Stein, Cabinet Rooms, Piecaramba, Mot MacDonald, Beachcroft, Kier Highways, Gillings Planning, Adams Hendry, Elanco, IBM, Paris Smith, Capsticks, Lane Clark & Peacock, Sainsbury's, Tesco, Marks & Spencer, Pret A Manger, Abel & Cole, Aldi, Winchester Farmers Market, Fareshare, UK Harvest, Valerie Dove, Winchester Soroptomists, Simply Health, Hyphen Architects, Ridge & Partners, Shentons, Vodafone, Osborne Construction, Enterprise Car Hire, Santander, Capsticks, Nationwide Building Society, Montezuma, The Mighty Hump, University of Winchester, Worthy Down, Hants Media, Winchester Rotary, Jeremy France Jewellers, Clue Capers, New Energy Fitness, Mawson & Co, Brasserie Blanc, Josie's, Royal Winchester Golf Club, Winchester Round Table, Hotel Du Vin, The Body Shop and to all the shops who display Spare Change for Real Change collection boxes

And finally thank you to our army of loyal volunteers who help with cooked breakfast for rough sleepers on Saturday mornings, Job Club advisors, women's services, counselling, kitchen helpers, fundraising events, hairdressing, gardening, art, advocacy; Jules Perkins, Phil Doherty, Marilyn Fletcher, Tom Watson, Sam Jones, Gill Young, Jenny Farthing, Nicola Butcher, Helena Starszkiewicz, Annabel Peters, Tony and Sarah Boas, Susanna Jarrett, Jonathan Greatrix, Annabel Dixon, Andy Browning, Jacqui Squire, Jennie Saul, Anne McIvor, Hilary Jenkins, Caroline Cochrane, Sue Hofman, Liz Trevor, Jane Mahy, Martin Ashford. And to our dedicated shoppers who collect and drop off supermarket food every morning, in all weathers. Sadly, we can't list each person who has supported us this year. We are very grateful to you all.



















WINCHESTER









#### **Trinity People**

#### **Patron**

Nigel Atkinson Esq, The Lord-Lieutenant of Hampshire

#### **Board of Trustees**

Peter North (Chair), Leanne Smith (Vice Chair), David Walton (Honorary Secretary), Gerry O'Keefe (Treasurer), Frances Griffiths, Paul Murray, Sue Broadbent, Dr. Alex Fitzgerald-Barron, Amelia Ashton

#### Advocates

Dr Penelope A L Gordon, The Revd. Philip Krinks, Simon Hayes, The Revd Dr Terry Biddington FRSA, Louise Harfield, Professor David Warwick, Liz Trevor, Christine Atkinson, Fiona Coulter, Jane Hands

#### Trinity Winchester Supported Housing Ltd Board

Philip Raw (Chair), Andrew Thompson, Gerry O'Keefe, Peter North, Leanne Smith Sue Broadbent

#### Management and Staff

Sue McKenna (CEO), Hannah Scott (Operations Director), Sharnna Carter (Events & Community Manager), Paul Williams (Funding and Development Co-ordinator), Davina Emery (Dual Diagnosis Counsellor Project Worker), Niamh Penman (Engagement Officer), Jeremy Carter (Early Crisis Interventions Project Worker), Ben Woodward (Project Worker), Maria Welsh (Women's Service Counsellor), Emily Stenlake (Co-ordinator), Tania Smith (Assistant to CEO), Sergio Mitrano (Chef), Diana Traill (Finance), Ali Eales (Freelance Tutor)

#### **Healthcare Team**

Dr Helen Webb, Dr Alex Fitzgerald-Barron and Nurses Claire Davis and Sarah Symonds

Our thanks to all those who took part in the photo session. Quotes are not attributable to the people in the photographs.









#### **Accessing our Services**

If you are in need of our support, or would just like to talk to us, please either drop in during opening hours or call 01962 622220

#### Opening Hours

Monday to Friday 8.30am - 4.00pm Saturday morning

(rough sleepers only)

Group activities 10.00am - 4.00pm Women's Service

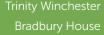
(Monday to Wednesday)

#### Contact Us

Drop In 01962 622220 Main Office 01962 842827

@Trinity\_Winch

WinchesterTrinity **f** 



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Registered charity number 1074604

